

AN ORDINANCE **98145**

APPROVING THE ANNUAL OPERATING BUDGET FOR THE
ALAMO WORKFORCE DEVELOPMENT BOARD FOR FISCAL
YEAR 2003-2004 IN THE TOTAL AMOUNT OF \$4,022,500.00.

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WHEREAS, the Partnership Agreement between the City of San Antonio, Bexar County and the Areas Rural Judges (Chief Elected Officials) and the Alamo Workforce Development Board (AWDB) specifies that the AWDB shall develop an annual operating budget; and

WHEREAS, said agreement further states that the Chief Elected Officials shall review, comment upon and approve AWDB's budget and any modifications thereto; and

WHEREAS, the total operating budget amount for fiscal year 2003-2004 is \$4,022,500.00, an 8.6% decrease from the FY 2002-2003 amount; and

WHEREAS, said reduction is a result of a statewide decrease in the Texas Workforce Commission budget and is being addressed through reductions in personnel, occupancy and equipment costs in the AWDB operating budget; and

WHEREAS, the AWDB, the Area Rural Judges and Bexar County Commissioners Court have approved said budget; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Council of the City of San Antonio approves the annual operating budget for the Alamo Workforce Development Board (AWDB) for fiscal year 2003-2004 in the total amount of \$4,022,500.00. A copy of said budget is attached hereto and incorporated herein for all purposes as Attachment I.

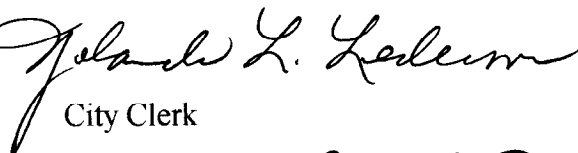
SECTION 2. This ordinance shall be effective on and after the tenth (10th) day after passage hereof.

PASSED AND APPROVED this 11th day of September, 2003.



M A Y O R
EDWARD D. GARZA

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney